The Union Budget Law, 2019-2020 Financial Year

(The Pyidaungsu Hluttaw Law No.28, 2019)

The 4th Waning Day of Tawthalin, 1381 M.E.

(17 September, 2019)

The Pyidaungsu Hluttaw hereby enacts this law.

Part I

Title and Date of Effectiveness

- 1. (a) This Law shall be called the Union Budget Law, 2019-2020 Financial Year.
 - (b) This Law shall take effect commencing from 1 October, 2019 for the financial year, 2019-2020.

Part II

President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments

Chapter I

Receipt and Expenditure

2. The President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments shall carry out their functions with the Union Budget programme. The receipt from carrying out as such shall be credited to the Union Budget, and the expenditure payable shall be debited from the Union Budget.

- 3. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (1), (2), (3) and (4).
 - (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 4. (a) The President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments shall mention the receipt obtained more or less than the estimated receipt under this Law in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, in supervising and collecting the receipt. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
 - (b) The President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union

Civil Service Board, Union Ministries and Departments shall mention the expenditure that are transferred and expended the budget head within the expenditure permitted under this Law, and expenditure that are expended with the permission of the Union Government under section 11 in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, in administering the expenditure. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.

- (c) The Union Government shall submit to and obtain the approval from the Pyidaungsu Hluttaw for the matters permitted to expend any money in excess of the amount under section 11 of this Law together with objects and reasons case-wise.
- 5. The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit providing appropriately, grant as a special case and disbursement of necessary loans from the Union Fund for the sum required by the budget estimate of the Region or State Governments in coordination with the Financial Commission.

Chapter II

Taking Loans

6. The Union Government may, with the approval of the Pyidaungsu Hluttaw, take loans by issuing loan agreements or government security bonds guaranteed by the Union or by other means, within the country or from abroad for the purpose of work projects or expenditure in the Union Budget estimate. Reasonable rates of interest may be stipulated for such loans. The Union Government may also stipulate the terms and conditions for repayment, redemption or otherwise management. Provided that, the rates of interest, and terms and conditions required for taking loans from the Central Bank of Myanmar may be stipulated in coordination with the Central Bank of Myanmar.

- 7. Regarding the loans obtained by selling security bonds for covering the deficit in the budget of the previous financial year, the Union Government may exchange the new security bonds when payment of the loans become due.
- 8. On behalf of the Union Government, the Ministry of Planning and Finance may, buying and selling the government security bonds for covering the deficit in the budget for the financial year, assign to the Central Bank of Myanmar.
- 9. The Union Government may, with the approval of the Pyidaungsu Hluttaw, take the loans from abroad for any Union level departments and organizations, or the Region or State level departments and organizations, for any work project. The loans obtained from abroad may be lent by stipulating the appropriate terms and conditions to the businesses carrying out the mutual interests with the Union.
- 10. (a) The Union Government may empower the Union Minister of the Ministry of Planning and Finance for enabling to carry out the whole or part of the matters contained in this chapter.
 - (b) The Union Minister of the Ministry of Planning and Finance may, on behalf of the Union, furnish guarantees for taking the loans contained in this chapter in accordance with chapter X of Public Debt Management Law.
- 11. Out of the estimated receipt shown in the schedules (1), (3) and (7), if the amount of foreign loans received by execution of the loan agreements approved by the Pyidaungsu Hluttaw is in excess of the estimated amount, and it is necessary to expend in excess of the permitted expenditure shown in the schedules (2), (4) and (8) due to the expenditure of the work related to such receipt, the Union Government may assess and grant them by transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of section 26 before enacting the Supplementary Appropriation Law. Such permitted expenditure shall be mentioned in the revised estimate. If such permitted expenditure will be accepted after enacting the Supplementary Appropriation Law, it shall be

incurred from the contingency fund in accordance with the provisions of section 26. Such expenditure shall be mentioned in the actual accounts.

12. During the period commencing from 1 October, 2019 and ending on 30 September, 2020, the total amount of loans actually received by the execution of loan agreements under this chapter shall not exceed Kyats ninety hundred thousand million. The actual extracted money from Foreign loans and complement money from internal loans within the financial year are involved.

Chapter III

Taking Foreign Aid

- 13. The Union Government may allow the Union level departments and organizations or the Region or State level organizations to take foreign aid in cash, properties and services for any work project.
- 14. Out of the estimated receipt shown in the schedules (1), (3) and (7), if the amount of foreign aid received is in excess of the estimated amount, and it is necessary to expend in excess of the permitted expenditure shown in the schedules (2), (4) and (8) due to the expenditure of the work related to such receipt, they shall be carried out as follows:
 - (a) The Union Government may assess and grant them by means of transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of section 26 before enacting the Supplementary Appropriation Law. Such granted expenditure shall be mentioned in the revised estimate;
 - (b) It may assess and grant by means of transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of section 26 after enacting the Supplementary Appropriation Law. Such granted expenditure shall be mentioned in the actual accounts.

Chapter IV

Union Ministries and Departments Performing Outside

the Union Budget Fund

- 15. The Social Security Board shall subsist on its own social security fund and employment injury benefit fund, and carry out the functions by its own fund.
- 16. (a) The respective persons who have been assigned for receipt and expenditure of the Social Security Board shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (5) and (6).
 - (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 17. (a) The Union Government may alter the accounts shown in schedules (5) and (6) of the Social Security Board, if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Regarding to this alteration, it shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, and in the actual accounts for the alterations arisen after the submission of the revised estimates.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Social Security Board to take grants, or loans for the required money to run or invest in the business.

18. When the Union Government is requested by the Social Security Board that subsists on the social security fund and employment injury benefit fund, for being insufficient in providing the benefit from such funds, the Union Government may, with the approval of the Pyidaungsu Hluttaw, permit contributing and providing from the Union Budget Fund, the disbursement of necessary loans and providing from the Union Budget Fund for the social security housing projects.

Part III

State-owned Economic Organizations

Chapter I

Receipt and Expenditure

- 19. The State-owned Economic Organizations shall carry out the functions with the Union Budget programme. The receipt obtained in carrying out as such shall be credited to the Union Budget Fund, and the expenditure payable shall be debited from the Union Budget Fund.
- 20. (a) The receipt and expenditure shown in the schedules (7) and (8) are the intended money to be successfully implemented under the objectives of the project by the State- owned Economic Organizations.
 - (b) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations shall supervise and collect those receipt, and administer those expenditure as are shown against them in the schedules (7) and (8).
 - (c) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (d) The supervision and collection of the receipt and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.

Chapter II

Powers of the Union Government

- 21. (a) The Union Government shall stipulate the State-owned Economic Organizations that are to carry out commercially.
 - (b) The Union Government may alter the increase and decrease of the receipt shown in the schedule (7) of this Law of the State-owned Economic Organizations if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section.
 - (c) The Union Government may assess and alter the permitted expenditure in the schedule (8) of the State-owned Economic Organizations if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the expenditure in respect of the following alteration.
 - (i) altering and transferring the current expenditure, capital expenditure and debt expenditure of an organization;
 - (ii) altering and transferring the current expenditure, capital expenditure and debt expenditure from one organization to any other organization;
 - (iii) altering and transferring the capital expenditure from one project to any other project within an organization.
 - (d) Regarding the alteration of such receipt and expenditure shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, and the alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
 - (e) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations to the Union.

Chapter III

Financial Powers of the State-owned Economic Organizations

- 22. (a) The State-owned Economic Organizations shall administer their functions by the supervision of the respective person in charge shown in the schedules (7) and (8).
 - (b) The State-owned Economic Organizations may alter with the permission of the Union Government or the Ministry of Planning and Finance under conferring the duty of the Union Government, in respect of the increase and decrease of the receipt shown in the schedule (7) under the work requirement, the alteration of the current expenditure, capital expenditure and debt expenditure of an organization permitted under the schedule (8), alteration of the current expenditure, capital expenditure and debt expenditure from one organization to any other organization, the alteration of the capital expenditure from a project to any other project within an organization. Regarding the alteration of such receipt and expenditure shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw and the alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts

Chapter IV

State-owned Economic Organizations Performing

Outside the Union Budget Fund

23. (a) The Union Government shall stipulate the State-owned Economic Organizations performing outside the Union Budget Fund. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons for the matters.

- (b) The State-owned Economic Organizations performing outside the Union Budget Fund shall carry out commercially, and subsist on their own fund.
- (c) For the purpose of compiling the debit and credit of the State-owned Economic Organizations performing outside the Union Budget Fund, it shall be mentioned in the Union Budget.
- 24. (a) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations performing outside the Union Budget Fund shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (9) and (10).
 - (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
 - (d) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations performing outside the Union Budget Fund to the Union.
- 25. (a) The Union Government may alter the receipt and expenditure shown in the schedules (9) and (10) of the State-owned Economic Organizations performing outside the Union Budget Fund if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Regarding the alteration of such receipt and expenditure shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, and the alteration

- arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
- (b) The Union Government may contribute the initial investment money for carrying out the functions of the State-owned Economic Organizations performing outside the Union Budget Fund.
- (c) The Union Government may stipulate the amount to be, in accordance with the stipulations, able to take loans from the banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions, or for investment to the State-owned Economic Organizations performing outside the Union Budget Fund.

Part IV

Contingency Fund

- 26. (a) The expenditure incurred by the President of the Union, Union Government, Pyidaungsu Hulttaw, Pyithu Hluttaw, Amyotha Hluttaw, Superme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments, the State-owned Economic Organizations, and the Region or State Governments from the contingency fund against shown by the Ministry of Planning and Finance in the schedule (4) may be carried out only for the expenditures not included in the budget estimate, being the contingency case in which expenditure shall mandatorily be incurred by the Union Government within the financial year.
 - (b) The expenditure to be incurred from the contingency fund under sub-section(a) shall be made only by the decision of the Union Government.
 - (c) The Union Government shall submit the matters incurred from the contingency fund under sub-sections (a) and (b) to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.

- (d) The expenditure incurred by the President of the Union, Union Government, Pyidaungsu Hulttaw, Pyithu Hluttaw, Amyotha Hluttaw, Superme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union, Union Civil Service Board, Union Ministries and Departments, State-owned Economic Organizations, and the Region or State Governments from the contingency fund under the schedules (2) and (4) may be carried out only for the force majeure and natural disasters within the financial year. The expression contingency fund contained in this sub-section shall not apply the contingency fund against shown by the Ministry of Planning and Finance.
- (e) The expenditure to be incurred from the contingency fund under subsection (d) shall be made only by the decision of the Administrative Committee of the Union Ministry, or the Region or State Governments.
- (f) The President of the Union, Union Government, Pyidaungsu Hulttaw, Pyithu Hluttaw, Amyotha Hluttaw, Superme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Union Civil Service Board, Union Ministries and Departments, State-owned Economic Organizations, and the Region or State Governments shall submit the matters incurred from the contingency fund under sub-sections (d) and (e) to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.

Part V

Cantonment Municipalities

- 27. The Cantonment Municipalities shall subsist on their own funds, and carry out their functions with their own budget programmes.
- 28. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Cantonment Municipalities shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (11) and (12).

- (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
- (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 29. (a) The Union Government may alter the amounts shown in the schedule (11) and (12) of the Cantonment Municipalities, if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Such alteration shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Cantonment Municipalities to take grants, or loans for the required money to run or invest in the business.
- 30. The Cantonment Municipalities may collect only the kinds of taxes permitted under the existing laws, rules, regulations, by-laws, notifications, orders, and directives as are relevant to them.

Part VI

Nay Pyi Taw Council

31. The Nay Pyi Taw Council shall carry out the functions with the Union Budget programme. The receipt obtained in carrying out such functions shall be credited to the Union Budget Fund, and the expenditure payable shall be debited from the Union Budget Fund.

- 32. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Council shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (13) and (14).
 - (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 33. The Union Government may alter the amounts shown in the schedules (13) and (14) of the Nay Pyi Taw Council, if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Such alteration shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.

Part VII

Nay Pyi Taw Development Committee

- 34. The Nay Pyi Taw Development Committee shall subsist on its own funds, and carry out its functions with its own budget programmes.
- 35. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect the receipt, and administer the expenditure as are shown against them in the schedules (15) and (16).

- (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
- (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 36. (a) The Union Government may alter the amounts shown in the schedules (15) and (16) of the Nay Pyi Taw Development Committee, if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Such alteration shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Nay Pyi Taw Development Committee to take grants, or loans for the required money to run or invest in the business.
- 37. The Nay Pyi Taw Development Committee may collect only the kinds of taxes permitted under the existing laws, rules, regulations, by-laws, notifications, orders, and directives as are relevant to them.

Part VIII

Central Bank of Myanmar

38. (a) The Central Bank of Myanmar shall subsist on its own funds, and obtain the approval of the Pyidaungsu Hluttaw in carrying out its functions with its budget programme.

- (b) For the purpose of compiling the debit and credit of the Central Bank of Myanmar, it shall be mentioned in the Union Budget estimate.
- 39. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Central Bank of Myanmar shall supervise and collect the receipt, and administer the expenditure which are shown against them in the schedules (17) and (18).
 - (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipt, and administration of the expenditure shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 40. The Union Government may alter the receipt and expenditure shown in the schedules (17) and (18) of the Central Bank of Myanmar if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning and Finance to carry out the matters of this section. Such alterations of receipt and expenditure shall be mentioned in the revised estimate for the financial year, 2019-2020 submitted to the Pyidaungsu Hluttaw, and the alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
- 41. (a) The Central Bank of Myanmar shall credit the amount equivalent to forty percent of the net profit to the general reserve accounts of the Central Bank of Myanmar when ending the financial year, 2019-2020. The remaining sum of net profit has been used to redeem the Government securities held by the Central Bank of Myanmar. The balanced money out of the remaining net profit shall be credited to the Union.

- (b) The Union Government shall stipulate the money to be contributed to the Union by the Central Bank of Myanmar.
- (c) The Central Bank of Myanmar shall, if the loss occurs when the financial year, 2019-2020, set off such loss against the general reserve accounts of the Central Bank of Myanmar.
- (d) The Central Bank of Myanmar may, with the approval of the Pyidaungsu Hluttaw, lend the loan to the Union Government in accordance with the stipulation, if it is necessary.

I hereby sign in accordance with the Constitution of the Republic of the Union of Myanmar.

(Sd.) Win Myint

President

Republic of the Union of Myanmar

President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union Election Commission, Attorney General of the Union, Auditor General of the Union and Union Civil Service Board

Schedule (1) (kyats in million)

				5				R	eceipt				(ку	ats in million)
				Receipt					Receipt	De	ebts	Receipt from	Receipt	
Serial Number	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	from	
			Taxes	State-owned Economic	Current Receipt	Receipt	Receipt	Receipt	Foreign	Recovery	Drawal of	in	Saving	Total
				Organizations	Receipt				Aids	of Loans	Loans	Organizations		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	President of the Union	President of the Union or a person delegated by the												
		President of the Union					,							
2	Union Government	President of the Union or a person delegated by the			24.060									24.060
		President of the Union												
3	Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person			10.300			0.300	84.180		126.270			221.050
		delegated by the Speaker of the Pyidaungsu Hluttaw												
4	Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated			1.932									1.932
		by the Speaker of the Pyithu Hluttaw												
5	Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated			0.400									0.400
		by the Speaker of the Amyotha Hluttaw												
6	Supreme Court of the Union	Chief Justice of the Union or a person delegated by the			353.000									353.000
		Chief Justice of the Union		-										
7	Constitutional Tribunal of the	Chairperson of the Constitutional Tribunal of the			0.050									0.050
	Union	Union or a person delegated by the Chairperson of												
		the Constitutional Tribunal of the Union												
8	Union Election Commission	Chairman of the Union Election Commission or			2.100									2.100
		a person delegated by the Chairman of the Union					′							
		Election Commission									-			
9	Attorney General of the Union	Attorney General of the Union or a person delegated			18.900									18.900
		by the Attorney General of the Union												
10	Auditor General of the Union	Auditor General of the Union or a person delegated			180.000				26.287		39,430			245.717
		by the Auditor General of the Union												
11	Union Civil Service Board	Chairperson of the Union Civil Service Board or			96.900				56.856					153.756
		a person delegated by the Chairperson of the Union												
		Civil Service Board												
	Total				687.642			0.300	167.323		165.700			1,020.965

President of the Union, Union Government, Pyidaungsu Hluttaw, Pyithu Hluttaw, Amyotha Hluttaw, Supreme Court of the Union, Constitutional Tribunal of the Union, Union ElectionCommission, Attorney General of the Union, Auditor General of the Union and Union Civil Service Board

Schedule (2) (kyats in million)

	i.						Exper	nditure				(kyats in million)
Serial Number	Subject	Responsible Person	Current Expenditure	Contingency Fund	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	President of the Union	President of the Union or a person delegated by the President of the Union	9,072.726	100.0ó0			8,511.327					17,684.053
2	Union Government	President of the Union or a person delegated by the President of the Union	1,801.343				49.555					1,850.898
3	Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw	1,287.331	40.000	18.239		236.215					1,581.785
4	Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw	8,991.160	40.000			44.687					9,075.847
5	Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw	6,000.064	40.000			115.990					6,156.054
6	Supreme Court of the Union.	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	22,915.477	40.000			11,147.467					34,102.944
	Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	851.816	40.000			34.611					926.427
8	Union Election Commission	Chairman of the Union Election Commission or a person delegated by the Chairman of the Union Election Commission	50,415.354	40.000			9,582.323					60,037.677
9	Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	2,843.805	40.000			1,018.751					3,902.556
10	Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union	3,804.765	40.000	18.084		303.214					4,166.063
11	Union Civil Service Board	Chairperson of the Union Civil Service Board or a person delegated by the Chairperson of the Union Civil Service Board	8,148.287	80.000		1.400	1,576.464					9,806.151
	Total		116,132.128	500.000	36.323	1.400	32,620.604					149,290.455

								Recei	pt					(Kyats in million)
				Receipt					Receipt	De	ebts	Receipt		
Serial				from the	Other	Interest	Grant	Capital	from			from	Receipt	
Number	Subject	Responsible Person	Taxes	State-owned	Current	Receipt	Receipt	Receipt	Foreign	Recovery	Drawal of	Investment in	from	Total
			1	Economic	Receipt	Recorpt	Receipt	Receipt	_	,				Total
					Receipt				Aids	of Loans	Loans	Organizations	Savings	
1	2	3	4	Organizations 5	6	7	0	0	10	11	10	10	1.4	1.0
1	Tax levied on inland productions and public	President of the Union or	4,087,143.353	3	6		8	9	10	11	12	13	14	15
	consumption	a person delegated by the	7,007,173.333											4,087,143.353
	Consumption	President of the Union												
	Excise (duty)	Tresident of the Onion	1,130.033											1,130.033
	Commercial tax		2,227,964.396											2,227,964.396
	Licence fees and permit fees on imported goods		6,000.000											6,000.000
	State Lottery		165,000.000											165,000.000
	Taxes on Motor Vehicle, driving Licence, business Licence		152,200.000											152,200.000
	Court fees and Stamps Taxes		85,407.972											85,407.972
	Licence fees for tour licence, Hotel and lodging house licence,		899.540											63,407.572 ' 899.540
	Travel agency licence, Tour guide licence		33.2.0											899.540
8	Special Commercial Taxes		1,348,541.412											1,348,541.412
1 1	Treasure Tax		100,000.000											100,000.000
	Taxes levied on income and ownership	- ditto -	2,473,685.029											2,473,685.029
	Income-Tax		2,473,685.029											2,473,685.029
3	Customs duties	- ditto -	520,000.000											520,000.000
1	Customs duties		520,000.000											520,000.000
4	Taxes levied on utility and extraction of national	- ditto -	888,491.979											888,491.979
	resources owned by the State													000,151575
1	Taxes levied on land		17.539											17.539
2	Water Tax													1,,007
3	Embankment Tax		1.260											1.260
4	Tax on extraction of forest products		5,802.633											5,802.633
5	Tax levied on extraction of mineral (not including industrial raw		63.444											63.444
	materials, mineral and decorative stone)													
6	Tax on Fisheries		3,000.000											3,000.000
7	Tax levied on extraction of petroleum and natural gas		457,755.328											457,755.328
8	Minerals Tax and extraction royalty		30,386.874											30,386.874
9	Tax levied on Communication Services		378,595.200											378,595.200
10	Electricity free on extraction of electricity from water resources		12,197.000											12,197.000
11	Tax Levied on the persons who have the right to cary out or use		672.701											672.701
	Vacant, fallow and virgins													
5	Receipts from the Union Economic Organizations	- ditto -		866,364.621										866,364.621
6	Receipts from the State-owned Economic Organizations undertaken	- ditto -		22,199.053										22,199.053
	outside the Union Budget Fund													
7	Central Bank of Myanmar	- ditto -		442,485.196										442,485.196

1														(kyats in million
		1			1	1			Receipt			_		
				Receipt					Receipt	D	ebts	Receipt		
Serial	Subject	Responsible		from the	Other	Interest	Grant	Capital	from			from	Receipt	
Number		Person	Taxes	State-owned	Current	Receipt	Receipt	Receipt	Foreign	Recovery	Drawal of	Investment in	from	Total
				Economic	Receipt				Aids	of Loans	Loans	Organizations	Savings	
				Organizations										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Foreign Affairs	President of the Union or a person delegated by the President of the Union			1,968.600				270,718					2,239.318
9	President's Office	- ditto -												
10	Home Affairs	- ditto -			36,047.555				344.554					36,392.109
11	Defence	- ditto -			47,000.900									47,000.900
12	Border Affairs	- ditto -			280.803				4,575.000					4,855.803
13	State Counsellor's Office	- ditto -												
14	Information	- ditto -			43,099.624				2,666.108					45,765.732
15	Union Government Office	- ditto -			2,710.494									2,710.494
16	Religious Affairs and Culture	- ditto -			9,873.836	y			39,457.850					49,331.686
17	Agriculture, Livestock and Irrigation	- ditto -			55,984.880	18,232.961			78,495.220	97,630.724	347,403.556			597,747.341
18	Transport and Communications	- ditto -			161,892.149				63,625.161		67,232.675			292,749.985
1 1 1	Natural Resources and Environmental Conservation	- ditto -			6,575.681				12,044.834			30.000		18,650.515
20	Electric power and Energy	- ditto -			842.388	2,409.545				14,916.330	258,639.338	9,546.668		286,354.269
21	Labour, Immigration and Population	- ditto -			74,106.610					,		·		74,106.610
22	Industry	- ditto -			1,563.746				9,021.569		915.000			11,500.315
23	Commerce	- ditto -			14,241.789				6,351.038		1,154.004	254.682		22,001.513
24	Education	- ditto -			29,915.803		75,880.802	313.000	60,258.270		48,202.845			214,570.720
25	Health and Sports	- ditto -			17,644.914			1.800	136,516.427		17,471.424			171,634.565
26	Planning and Finance	- ditto -			66,899.447	68,232.408		251.000	71,711.171	243,586.627	95,650.932			546,331.585
27	Investment and Foreign Economic Relations	- ditto -			5,000.100				,	,	Í			5,000.100
28	Construction	- ditto -			71,915.759			100.000	74,771.028		457,287.772	1,856.250	1	605,930.809
29	Social Welfare, Relief and Resettlement	- ditto -			81.910				1,601.405		,	, , , , , , , , , , , , , , , , , , ,		1,683.315
30	Hotels and Tourism	- ditto -			22,352.038				6,690.519					29,042.557
31	Ethnic Affairs	- ditto -			469.063				` -					469.063
32	International Cooperation	- ditto -												
33	Pensions and Gratuities	- ditto -			370.000									370.000
34	Gratuities and Commuted Pensions	ditto -												_ , 5.5 5 6
	Total		7,969,320.361	1,331,048.870	670,838.089	88,874.914	75,880.802	665.800	568,400.872	356,133.681	1,293,957.546	11,687.600		12,366,808.535

Schedule (4) (kyats in million)

							Expenditure					(kyats in million)
Serial	Subject	Responsible Person	Cramont	Cantinasa	Danna and a f			De	ebts			
Number	Suojeet	Responsible 1 erson	Current Expenditure	Contingency Fund	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	- Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Foreign Affairs	President of the Union or a person delegated by the President of the Union	54,796.800	600.000		4,725.000	4,114.905					64,236.705
2	President's Office	- ditto -										
3	Home Affairs	- ditto -	399,524.267	5,000.000	2,668.975	88.795	132,085.593					539,367.630
4	Defence	- ditto -	1,928,221.591	4,000.000	5,316.179		1,433,240.523		15,043.011			3,385,821.304
5	Border Affairs	- ditto -	22,037.288	1,000.000		11,175.000	82,080.084					116,292.372
6	State Counsellor's Office	- ditto -	1,531.261	500.000			77.839					2,109.100
7	Information	- ditto -	61,832.254	100.000	19.037	226.672	8,955.005		325.931			71,458.899
8	Union Government Office	- ditto -	6,798.510	500.000		7	1,051.209					8,349.719
9	Religious Affairs and Culture	- ditto -	20,910.916	100.000		7,178.768	50,212.870					78,402.554
10	Agriculture,Livestock and Irrigation	- ditto -	281,294.993	5,000.000	24,299.547	82,794.480	573,203.369		106,937.150			1,073,529.539
11	Transport and Communications	- ditto -	65,832.560	5,000.000	15,909.064	764.550	269,524.690		66,361.535			423,392.399
12	Natural Resources and Environmental	- ditto -	37,175.968	100.000		476.078	30,549.471					68,301.517
	Conservation											
13	Electric Power and Energy	- ditto -	33,874.517	5,000.000	11,304.947	7.625	768,936.697		57,723.904			876,847.690
14	Labour, Immigration and Population	- ditto -	37,318.234	100.000		72.481	4,505.582					41,996.297
15	Industry	- ditto -	9,500.118	100.000			15,918.924					25,519.042
16	Commerce	- ditto -	14,758.516	100.000	4.008	184.382	7,926.967			50.000		23,023.873
17	Education	- ditto -	1,922,400.795	500.000	915.162	7,217.162	754,934.022					2,685,967.141
18	Health and Sports	- ditto -	702,669.461	300.000	876.462	3,868.696	464,374.254					1,172,088.873
19	Planning and Finance	- ditto -	410,146.539	50,000.000	2,364,006.270	104,956.266	45,946.195	64,925.130	303,317.555	58,972.712		3,402,270.667
20	Investment and Foreign Economic Relations	- ditto -	3,581.221	100.000		125.703	2,539.364					6,346.288
21	Construction	- ditto -	117,402.023	5,000.000	835.869	20.395	941,780.488					1,065,038.775
22	Social Welfare, Relief and Resettlement	- ditto -	100,740.754	2,200.000		7,714.609	10,235.540					120,890.903
23	Hotels and Tourism	- ditto -	11,501.327	100.000		592.205	297.312					12,490.844
24	Ethnic Affairs	- ditto -	2,565.479	100.000		200.000	1,455.722					4,321.201
25	International Cooperation	- ditto -										
26	Pensions and Emoluments for honorary	- ditto -	717,000.000									717,000.000
	degree and honorary medal											
27	Gratuities and Commuted Pensions	- ditto -	120,000.000									120,000.000

Schedule (4) End (kyats in million)

						Exj	penditure					(kyats in million)
Serial	Subject	Responsible Person	Comment	C	D		O i 1	De	ebts	T		
Number	J	•	Current Expenditure	Contigency Fund	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
28		President of the Union or a person delegated by the President of the Union		1,000.000		174,941.486						175,941.486
29	Allotment for Grant, Loan and contingency fund to Kayar State Government	- ditto -		1,000.000		65,019.852						66,019.852
30	Allotment for Grant, Loan and contingency fund to Kayin State Government	- ditto -		1,000.000		96,535.536						97,535.536
31	Allotment for Grant, Loan and contingency fund to Chin State Government	- ditto -		1,000.000		155,766.521						156,766.521
32	Allotment for Grant, Loan and contingency fund to Sagaing Region Government	- ditto -		1,000.000		209,914.198						210,914.198
33	Allotment for Grant, Loan and contingency fund to Taninthargi Region Government	- ditto -		1,000.000		159,575.647						160,575.647
34	Allotment for Grant, Loan and contingency fund to Bago Region Government	- ditto -		1,000.000		148,531.663						149,531.663
35	Allotment for Grant, Loan and contingency fund to Magwe Region Government	- ditto -	- ,	1,000.000		177,552.949						178,552.949
36	Allotment for Grant, Loan and contingency fund to Mandalay Region Government	- ditto -		1,000.000		137,077.789						138,077.789
37	Allotment for Grant, Loan and contingency fund to Mon State Government	- ditto -		1,000.000		99,657.849						100,657.849
	Allotment for Grant, Loan and contingency fund to Rakhine State Government	- ditto -		1,000.000		169,727.876						170,727.876
	Allotment for Grant, Loan and contingency fund to Yangon Region Government	- ditto -		1,000.000		126,432.062						127,432.062
	Allotment for Grant, Loan and contingency fund to Shan State Government	- ditto -		1,000.000		250,689.757						251,689.757
1	Allotment for Grant, Loan and contingency fund to Ayeyarwady Region Government	- ditto -		1,000.000		142,962.777						143,962.777
	Allotment for Grant to Regions and States for the development fund of the Pyidaungsu Hluttaw	- ditto -				31,700.000						31,700.000
	Total		7,083,415.392	99,500.000	2,426,155.520	2,378,474.829	5,603,946.625	64,925.130	549,709.086	59,022.712		18,265,149.294

Union Ministries and Department undertaken outside the Union Budget Fund

Schedule(5)

								Rece	ipt					
Serial				Receipt from the				-		De	bts	D : C	D	
Number	Subject	Responsible Person	Taxes	State-owned Economic Organizations	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Social Security Board under	President of the Union or			125,000.000									125,000.000
	Ministry of Labour, Immigration	a person delegated by the												
	and Population	President of the Union												
							150							
														1
	Total				125,000.000									125,000.000

Union Ministries and Department undertaken outside the Union Budget Fund

Schedule (6)

						I	Expenditure				its in million)
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of interest	Contribution	Capital Expenditure	Disbursement of loans	bts Repayment of loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Social Security Board under Ministry of Labour, Immigration and Population		4 34,885.442		6	7 7,085.233	8		10	11	12 41,970.675
	Total		34,885.442			7,085.233					41,970.675

														(kyats in million)
									Receipt			1		
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State-owned Economic Organizations	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from Foreign Aids		Drawal of Loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		President of the Union or a person delegated by the President of the Union			21,246.000									21,246.000
2	State-owned Economic Organizations under Ministry of Transport and Communication	- ditto -			317,672.877				22,760.897		656,181.437			996,615.211
3	State-owned Economic Organizations under Ministry of Natural Resources and Environmental Conservation	- ditto -			496,911.156									496,911.156
4	State-owned Economic Organizations under Ministry of Electric Power and Energy	- ditto -			6,372,378.201				21,942.299		289,913.401	5,288.700		6,689,522.601
	State-owned Economic Organizations under Ministry of Industry	- ditto -			96,857.778									96,857.778
6	State-owned Economic Organizations under Ministry of Planning and Finance	- ditto -			770,608.148				4,260.416		151,785.615	20,000.000		946,654.179
					6									
	Total				8,075,674.160				48,963.612	1	1,097,880.453	25,288.700		9,247,806.925

Schedule(8) (kyats in million)

											(kyats in million)
		4					Expenditure				
Serial number	Subject	Responsible Person	Current expenditure	Payments of Interest	Contribution	Capital expenditure	Disbursement of loans	bts Repayments of loans	Investment in organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	State-owned Economic Organizations under Ministry of Information	President of the Union or a person delegated by the President of the Union	20,313.341			657.890					20,971,231
2	State-owned Economic Organizations under Ministry of Transport and Communication	- ditto -	279,566.148		<	838,026.394		128,597.058			1,246,189.600
	State-owned Economic Organizations under Ministry of Natural Resources and Environmental Conservation	- ditto -	448,905.466			2,991.971					451,897.437
	State-owned Economic Organizations under Ministry of Electric Power and Energy	- ditto -	6,389,644.961			531,354.712		294,062.222			7,215,061.895
	State-owned Economic Organizations under Ministry of Industry	- ditto -	158,779.083			77,486.222		148,258.902			384,524.207
	State-owned Economic Organizations under Ministry of Planning and Finance	- ditto -	734,272.794			26,681.802	139,722.240				900,676.836
	Total		8,031,481.793			1,477,198.991	139,722.240	570,918.182			10,219,321.206

State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(9) (kyats in million)

									Receipt					Kyais III IIIIIIOII)
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State- owned Economic Organizations	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from Foreign Aids	Recovery of Loans	Debts Drawal of Loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	State-owned Economic Organizations under Ministry of Transport and Communication	President of the Union or a person delegated by the President of the Union			283,086.355				3,078.213		57,942.375			344,106.943
	Yangon Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-			1,415,598.472						27,528.980			1,443,127.452
	Mandalay Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-			633,709.082						38,786.490			672,495.572
	Total				2,332,393.909				3,078.213		124,257.845			2,459,729.967

29 State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(10) (kyats in million)

	I										(kyats in million)
				r	1		Expenditure		т т		Т
Serial Number	Subject	Responsible Person	Current Expenditure	payment of interest	Contribution	Capital Expenditure	Disbursement of loans		Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	State-owned Economic Organizations under Ministry of Transport and Communication	President of the Union or a person delegated by the President of the Union	244,544.623			64,839,601	22,875.000	13,067.725			345,326.94
	Yangon Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-	1,372,294.931			53,363.928					1,425,658.859
	Mandalay Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-	620,100.044			46,676.939					666,776.983
14											
	Total	-	2,236,939.598			164,880.468	22,875.000	13,067.725			2,437,762.791

Schedule (11)

			Receipt											
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State-owned Economic Organizations	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	under the Ministry of Defence	President of the Union or a person delegated by the President of the Union	9.167		1,515.427									1,524.594
	Total		9.167		1,515.427									1,524.594

Schedule (12)

			Expenditure								(kyats in inimon)
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans		Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Cantonment Municipalities under the Ministry of	President of the Union or	1,359.327								1,359.327
	Defence	a person delegated by the									
		President of the Union									
	-										
									-		
	Total		1,359.327			~					1,359.327

Nay Pyi Taw Council

Schedule (13)
(kyats in million)

	Ī	(kyats in million)												
								R	eceipt					
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State-owned Economic	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	3	4	Organizations 5	6	7	8	9	10	11	12	13	14	15
	Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council	77.523		35.700									113.223
	Total		77.523		35.700									113.223

Schedule (14)

			1								(kyats in million)
						Е	xpenditure				
Serial Number	Subject	Responsible Person	Current	Payment of	Contribution	Capital	De		Investment in	Savings	Total
			Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council	617,124		800.000	112,266.554					113,683.678
				-							
	Total		617.124		800.000	112,266.554					113,683.678

Nay Pyi Taw Development Committee

Schedule(15) (kvats in million)

			Receipt (Kyats in million										cyats in million)	
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State-owned Economic Organizations	Other Current Receipt	Interest Receipt		Capital Receipt	Receipt from Foreign Aids	Recovery	Drawal of Loans	Receipt from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	1,094.690		31,236.838		15,072.429							47,450.713
	Total		1,094.690		31,236.838		15,072.429	46.756						47,450.713

Schedule (16)

	(kyats in million)											
				T	_		Expenditu	re				
							De	ebts				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of interest	Contribution	Capital Expenditure	Disbursement of loans	Repayment of loans	Investment in Organizations	Savings	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
		Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	22,605.416		15,072.429	7,976.911					45,654.756	
	Total		22,605.416		15,072.429	7,976.911					45,654.756	

Schedule (17)

			(kyats in million)											
									Receipt					
Serial Number	Subject	Responsible Person	Taxes	Receipt from the State-owned Economic Organizations	Other Current Receipt	Interest Receipt	Grant Receipt	Capital Receipt	Receipt from foreign Aids		Debts Drawal of loans	Receipt from Investment in Organizations	Receipt from Savings	Total
1	2	2	4				0	0	10					
1		3	4	5	6	7	8	9	10	11	12	13	14	15
1 1	Central Bank of Myanmar	President of the Union or a			888,016.000				51,217.096		11,071.500			950,304.596
		person delegated by the												
		President of the Union												
								1						
							- 1							
												1		
	Total				888,016.000				51,217.096		11,071.500			950,304.596

Schedule (18)

			Expenditure									
			_	_			Deb					
Seri Numl		Responsible Person	Current Expenditure	Payment of interest	Contribution	Capital Expenditure	Disbursement of loans	Repayment of loans	Investment in Organizations	Savings	Total	
1		2	4	5						11		
1	Central Bank of Myanmar	President of the Union or a	594 292 226	5	6	7	8	9	10	11	12	
s 1	Central Bank of Myaninal	person delegated by the	584,283.226			60,415.592					644,698.818	
		President of the Union										
										• =		
	Total	-	584,283.226			60,415.592					644,698.818	